



**ATTACHMENTS FOR
CITY COUNCIL BUDGET WORKSHOP**

FISCAL YEAR 2010/2011

JULY 28, 2010

The following agenda attachments will be posted on the Finance Department Web Page on Monday, July 26, 2010:

- 1) The Fiscal Year 2010-2011 Proposed Budgets for:**
 - **General Fund**
 - **Sanitation Fund**
 - **Stormwater Fund**
 - **Water & Sewer Fund**
- 2) The Fiscal Year 2010-2011 Budget(s) Summary**
- 3) The Water, Wastewater & Reclaim User Fee Rate Study**
- 4) The Five Year Draft Tentative Capital Program**

Please contact Nancy Barnett, City Clerk at nbarnett@tavares.org or (352) 253-4546 if you have difficulty opening the attachments or wish further information.